

Name of smaller authority:								
County area (local councils and parish meetings only):								
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes								
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:								
<ul style="list-style-type: none"> variances of more than 15% between totals for individual boxes (except variances of less than £200); New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year; a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2). 								
		2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward		12,289	11,571				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies		4,445	4,445	0	0.00%	NO		
3 Total Other Receipts		1,604	2,095	491	30.61%	YES		Increase in Lengthsman funding from £1510 to £1825. Jubilee funding of £100. Increase in VAT refund from £39.02 to £114.81
4 Staff Costs		2,979	3,598	619	20.78%	YES		Pay increase for previous Clerk from £12.95 per hour to £15.67 (additional £350 approx.). Paying two Clerk salaries during handover to new Clerk (additional £86). PAYE tax refund of £120.20 to be claimed.
5 Loan Interest/Capital Repayment		0	0	0	0.00%	NO		
6 All Other Payments		3,788	4,044	256	6.76%	NO		
7 Balances Carried Forward		11,571	10,469				VARIANCE EXPLANATION NOT REQUIRED	
						YES	EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments		11,571	10,469				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets		4,183	3,802	-381	9.11%	NO		
10 Total Borrowings				0	0.00%	NO		
Rounding errors of up to £2 are tolerable								
Variances of £200 or less are tolerable								
BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)								

